

POSSIBLE FUNDING STRATEGIES

- Government alone
- Industry alone
- Universities alone
- GOVERNMENT . . . INDUSTRY . . . ACADEMIA: *the triad*

AIA ROCKET PROPULSION STRATEGIC PLAN IMPLEMENTATION REQUIRES:

- Rocket community (*triad*) Cooperation
- Decision maker participation
- Organization Plan inclusion
- National coordination mechanism

Thiokol CORPORATION
SPACE OPERATIONS

INFORMATION ON THIS PAGE WAS PREPARED TO SUPPORT AN ORAL PRESENTATION
AND CANNOT BE CONSIDERED COMPLETE WITHOUT THE ORAL DISCUSSION

DECISION MAKER CONTACT MATRIX

<u>Laboratories/Centers</u>	<u>Government</u>	Washington Area	<u>Congressional</u>
NASA <ul style="list-style-type: none"> • Johnson* • Langley* • Lewis* • Marshall* • Stennis* Army <ul style="list-style-type: none"> • Strategic Defense Command* • Missile Command* Navy <ul style="list-style-type: none"> • NWC/China Lake • NSWC/White Oak* • NOS/Indian Head* Air Force <ul style="list-style-type: none"> • Astronautics Laboratory* • Aeropropulsion Laboratory* • Materials Laboratory* • Space Technology Center* • Space Command* 	NASA Headquarters* <ul style="list-style-type: none"> Space Council OMB* OSTP DoD <ul style="list-style-type: none"> • Joint Chiefs* • DARPA* • ODDR&E • SDIO Army Headquarters <ul style="list-style-type: none"> • AMC Navy Headquarters <ul style="list-style-type: none"> • NAVAIR • NAVSEA Air Force Headquarters <ul style="list-style-type: none"> • AFSC Commerce Department Energy Department Transportation Department	House Committees <ul style="list-style-type: none"> • Appropriations* • Authorization • Armed Services • Science, Space, and Technology* Senate Committees <ul style="list-style-type: none"> • Appropriations • Authorizations* • Armed Services • Commerce, Science, and Transportation 	

*Accomplished as of 25 Jun 1990

ORGANIZATION PLAN INCLUSION (GOVERNMENT, INDUSTRY, AND ACADEMIA)

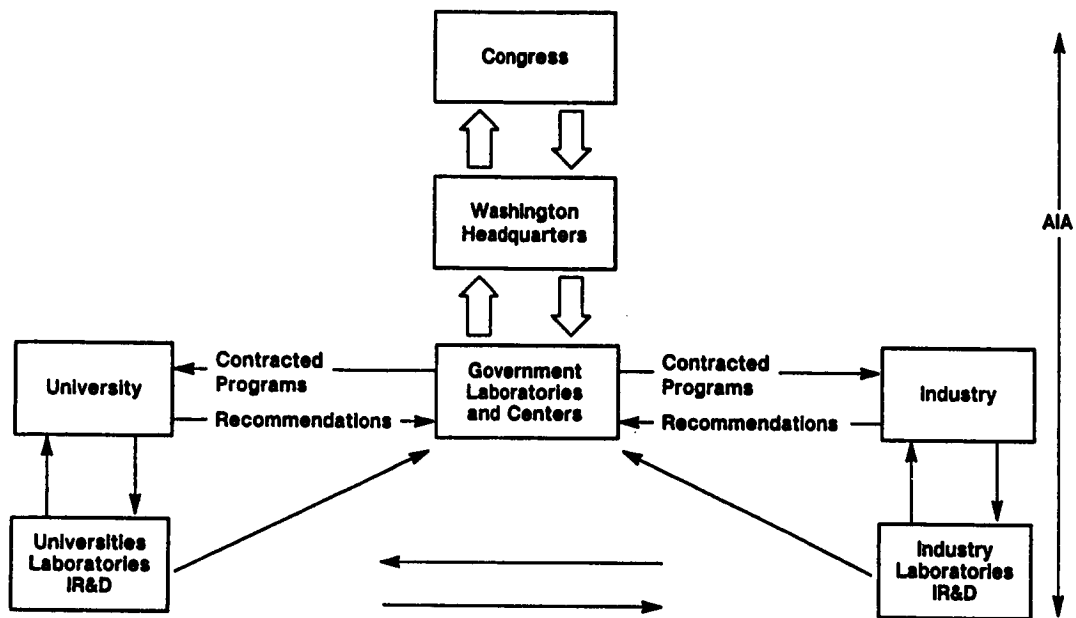
- Use AIA *Strategic Plan* as baseline*
- Identify counterpart programs and budget
- Identify nonbudgeted counterpart programs
- Identify *other* programs

*Will be updated on a biannual basis

Thiokol CORPORATION
SPACE OPERATIONS

INFORMATION ON THIS PAGE WAS PREPARED TO SUPPORT AN ORAL PRESENTATION AND CANNOT BE CONSIDERED COMPLETE WITHOUT THE ORAL DISCUSSION

SIMPLIFIED BUDGET FLOW PROGRAM



A NATIONAL COORDINATION MECHANISM

USE

JANNAF Interagency Propulsion Committee*
(executive committee)

Current Chairman— R. J. Richmond, MSFC

NASA— 2 members

Air Force— 2 members

Navy— 2 members

Army— 2 members

Ex Officio— DTIC, OSD

***Established in late 1950s**

Thiokol CORPORATION
SPACE OPERATIONS

INFORMATION ON THIS PAGE WAS PREPARED TO SUPPORT AN ORAL PRESENTATION
AND CANNOT BE CONSIDERED COMPLETE WITHOUT THE ORAL DISCUSSION

ANNUAL REVIEW AND COORDINATION APPROACH (AGAINST AIA ROCKET PROPULSION STRATEGIC PLAN)

JANNAF Executive Committee*

<u>N Year</u>	<u>N + 1</u>	<u>N + 2</u>
<ul style="list-style-type: none"> • Ongoing • Not funded • Other 	<ul style="list-style-type: none"> • Budget request • Not requested • Other 	<ul style="list-style-type: none"> • Planned • Not planned • Other

*With AIA Rocket Committee participation.
Annual report to the rocket community

MAINTAINING AMERICA'S LEADERSHIP IN ROCKET PROPULSION: A TEAM EFFORT

*This is not an
initiative requiring
new budgeting
procedures!*

